

**CITY OF LOGAN
RESOLUTION NO. 15-50**

A RESOLUTION ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTION PLAN (AAP) PROGRAM YEAR 2014 (PY2014) AMENDMENT 1 FOR THE CITY OF LOGAN.

WHEREAS, the City of Logan (City) was designated a Metropolitan Statistical Area in May, 2003; and

WHEREAS, the City is required to develop an Annual Action Plan each year for submission for approval to the U.S. Department of Housing and Urban Development (HUD), which plans delineate funding allocations to CDBG subrecipients and strategic priorities and a community needs assessment; and

WHEREAS, the City has complied with the Citizen Participation Plan for the City of Logan, which requires that specified public hearings are held, notices are published, and the Annual Action Plan Amendment is made available for public review and comment.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LOGAN, UTAH:

1. The PY2014 Annual Action Plan Amendment 1, a copy of which is attached as Exhibit A, is hereby adopted by the City of Logan and approved to be submitted to HUD.
2. This resolution shall be effective immediately as of the date of its adoption.

PASSED BY THE LOGAN MUNICIPAL COUNCIL THIS ____ DAY OF October, 2015.

AYES:

NAYS:

Jeannie F. Simmonds, Chair

ATTEST

Teresa Harris, City Recorder

EXHIBIT A



PY2015 Annual Action Plan Amendment 1

AMENDMENT - E 400 North Pedestrian Lighting Plan (Adams Neighborhood) - This activity was originally planned for 500 N, but is being moved to 400 N to support the CDBG funded 400 N Corridor Plan that was completed in 2015. The one block shift does not affect the LMI status of the neighborhood that benefits from the project. The 400 N corridor is an important transportation corridor that has been designed primarily for automobiles. The long term effect of the automobile priority has been to decrease the livability of the area. Pedestrian lighting improvements along the corridor will help to increase the livability of the area by improving the safety and aesthetics in the neighborhood.

Consolidated Plan 2014-2018

Annual Action Plan (AAP) PY2014

Amendment 1

The following amendment is found on page 9, section AP-38 Project Summary:

AMENDMENT - E 400 North Pedestrian Lighting Plan (Adams Neighborhood) - This activity was originally planned for 500 N, but is being moved to 400 N to support the CDBG funded 400 N Corridor Plan that was completed in 2015. The one block shift does not affect the LMI status of the neighborhood that benefits from the project. The 400 N corridor is an important transportation corridor that has been designed primarily for automobiles. The long term effect of the automobile priority has been to decrease the livability of the area. Pedestrian lighting improvements along the corridor will help to increase the livability of the area by improving the safety and aesthetics in the neighborhood.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	474,885	0	0	474,885	1,900,000	We anticipate receiving \$475,000 annually.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
General Fund	public - local	Public Improvements	85,000	0	0	85,000	350,000	Neighborhood infrastructure projects receive significant financial assistance from the city, including design work and some labor and equipment time. CDBG will generally cover the cost of materials and contractors. Because neighborhood infrastructure projects will vary considerably, this figure would swing considerably year-to-year.
Other	private	Public Services	60,000	0	0	60,000	240,000	This represents the subrecipient agency contributions, as well as the value of private investment from residents when completing projects such as neighborhood cleanup.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

As noted, neighborhood infrastructure projects receive significant financial assistance from the city, including design work and some labor and equipment time. CDBG will generally cover the cost of materials and contractors. Because neighborhood infrastructure projects will vary considerably, this figure would swing considerably year-to-year.

Keep in mind also that the City is covering 100% of the costs of housing and neighborhood-related programs not funded by CDBG. This is at least an additional \$150,000.

For activities involving other subrecipients, primarily for public services, the City covers an activity to the percentage that it benefits Logan's

residents. For example, the Child and Family Support Center draws half of its clientele from the surrounding cities; thus we will cover only half of a public facility improvement. Also, many of their projects (even half of their projects) far exceed what our allocation will cover.

When residents get involved in neighborhood cleanups, there is a match requirement for funding and value calculated for volunteer groups.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Neighborhood Infrastructure	2014	2018	Non-Homeless Special Needs		Neighborhood Infrastructure	CDBG: \$309,500 General Fund: \$85,000 Subrecipient contribution: \$25,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 15615 Persons Assisted
2	Low/Moderate Income Community Need Assistance	2014	2018	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Low/Moderate Income Community Need Assistance	CDBG: \$70,408 Subrecipient contribution: \$62,936	Public service activities other than Low/Moderate Income Housing Benefit: 50500 Persons Assisted

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Neighborhood Infrastructure
	Goal Description	
2	Goal Name	Low/Moderate Income Community Need Assistance
	Goal Description	

Projects

AP-35 Projects – 91.220(d)

Introduction

In keeping priorities and goals simple and consistent, the City's projects fall into the categories of addressing neighborhood infrastructure, with 15% going towards serving a small array of other community needs.

Projects

#	Project Name
1	Neighborhood infrastructure or facility improvements
2	Other community needs for low/moderate income residents

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary

Project Summary Information

1	Project Name	Neighborhood infrastructure or facility improvements
	Target Area	
	Goals Supported	Neighborhood Infrastructure
	Needs Addressed	Neighborhood Infrastructure
	Funding	CDBG: \$308,675 General Fund: \$85,000
	Description	Infrastructure or facility improvements in each eligible neighborhood, such as: -sidewalks, curb and gutter-park improvements, community gardens, or other gathering areas-improved lighting-traffic calming measures-elimination and prevention of slum and blight (purchase, rehabilitation, clearance of blighted properties that pose a public health and safety concern).
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	<p>Low-water Demonstration Garden / Crossing</p> <p>200 South (450 E - 540 E) Sidewalk Completion</p> <p>AMENDMENT - E 400 North Pedestrian Lighting Plan (Adams Neighborhood) - This activity was originally planned for 500 N, but is being moved to 400 N to support the CDBG funded 400 N Corridor Plan that was completed in 2015. The one block shift does not affect the LMI status of the neighborhood that benefits from the project. The 400 N corridor is an important transportation corridor that has been designed primarily for automobiles. The long term effect of the automobile priority has been to decrease the livability of the area. Pedestrian lighting improvements along the corridor will help to increase the livability of the area by improving the safety and aesthetics in the neighborhood.</p> <p>Neighborhood infrastructure in low/moderate income service areas</p>

2	Project Name	Other community needs for low/moderate income residents
	Target Area	
	Goals Supported	Low/Moderate Income Community Need Assistance
	Needs Addressed	Low/Moderate Income Community Need Assistance
	Funding	CDBG: \$70,408 Subrecipient contribution: \$62,936
	Description	Social services, nonprofit, or neighborhood initiatives that address community needs for low/moderate income residents; including but not limited to:-Transitional housing units-Basic financial management classes-Job training initiatives-Integration of the immigrant community-Senior home care programs-Domestic abuse programs-Public transit services-Careers providing living wages-Volunteerism programs-Affordable programming for kids
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	New Van - Cache Community Food Pantry Boiler Project - Phase 2 - Whittier Center Client Database Software System Support - Child and Family Support Center Citizen Assist Expansion and Neighborhood Improvement - Cache Valley Volunteer Center / United Way of Cache Valley

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Geographic Distribution

Target Area	Percentage of Funds

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

All neighborhood infrastructure activities are taking place in low/moderate income service areas. Two new sidewalk installation projects improve safety at heavily trafficked sections of southwest Logan, while an east side project will complete a long stretch of sidewalk and relieve the residents of drainage issues. A significant street lighting project and street crossing project brighten two sections of Adams (east side) neighborhood.

The Cache Valley Volunteer Center, Child and Family Support Center, Cache Community Food Pantry, and Whittier Center each service all of Logan.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	
Non-Homeless	
Special-Needs	
Total	

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Acquisition of Existing Units	0
Total	0

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion

The City of Logan is not allocating CDBG funding to any housing programs for PY2014. Funding for Child and Family Support Center and Cache Community Food Pantry will assist hundreds of low/moderate income households in receiving services and goods that will free up their funds to afford suitable housing.

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

No actions will be taken during PY2014 to assist public or subsidized housing.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

No actions will be taken during PY2014 to assist public or subsidized housing.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

No actions will be taken during PY2014 to assist public or subsidized housing.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City is providing funds to improve the capacity of the Cache Community Food Pantry and Child and Family Support Center, which both provide goods and services to assist households in crisis.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City is not offering any direct assistance for emergency shelter and transitional housing needs of homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City is providing funds to improve the capacity of the Cache Community Food Pantry and Child and Family Support Center, which both provide goods and services to assist households in crisis.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City is committed to remaining involved and active with the Homeless Coordinating Council and subcommittees of it. It is our belief that, as agencies increase their coordination, rapid advances will be made in the areas of understanding the scope and size of the homeless challenges in Logan, as well as working out action-oriented solutions.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City will see through the 400 N Corridor Study, which will address and identify, in part, the opportunities for transit-oriented housing. This will provide a direction.

The City will hold its traditional neighborhood meetings, but will also try new forms of outreach to gain wider feedback on zoning opinions.

The City will experiment with extending its housing rehabilitation assistance program to be available to a subset of the rental properties, and determine if the program yields good results. This is in addition to the continued inclusion of rental properties in the neighborhood cleanups and low-water landscaping program.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

The City will continue its neighborhood cleanup program, but is looking to shift much of the administrative/planning burden on to residents, having them take more of leadership position. To this point, the City has been very involved in planning and executing the neighborhood cleanups; doing essentially everything except the shoveling. We have created a simplified version of the program and will begin marketing it. This facility provides the means for homeowners and renters to make improvements on their properties without having to incur the cost of buying many tools.

The City would like to see more organizations utilize the Cache Valley Volunteer Center-administered Community Tool Shed. In order to help this recently, the City found a new home for it at Logan's landfill whereas before it was located in fairly obscure locations. This year, the City will work with CVVC to increase the profile of the facility through media and city information channels. It should be noted that the facility has been increasing in bookings this year, but is still not being utilized as much as it could be.

Many local agencies are offering redundant services. We are seeing a consolidation of efforts to help the homeless and to create a financial management seminar for low/moderate income residents, and this was completed thanks to getting parties in the same room to discuss opportunities to work together and not against each other. The City will not tackle this every single instance of duplicated services related to community needs, but it will see through what has been started and pick other opportunities.

Actions planned to foster and maintain affordable housing

The City has no plans for in this regard during PY2014.

Actions planned to reduce lead-based paint hazards

The City will again meet with BRAG to again encourage them to create a program similar to Salt Lake County, Utah for which they have received substantial funding

The City will extend its lead paint education to neighborhood meetings.

Actions planned to reduce the number of poverty-level families

The City will provide funding for programs at the Cache Community Food Pantry and Child and Family Support Center.

The City will continue its solicitation of new businesses, bringing an increased number of employment opportunities to Logan.

Actions planned to develop institutional structure

The City will continue to participate in the Homeless Coordinating Council as a means of strengthening the services available to the homeless and at-risk homeless. Funding allocations to the Cache Community Food Pantry, Child and Family Support Center, Whittier Center, and Cache Valley Volunteer Center will serve to increase the organizational capacity of those organizations.

Actions planned to enhance coordination between public and private housing and social service agencies

The City has no plans for in this regard during PY2014.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

Discussion: